

MUNICÍPIO DE PETRÓPOLIS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2016

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c) |
|-----------|------------------------------------|------------------------------------|--|--|
| 2013 | 0,00 | 0,00 | 0,00 | 27.250.757,99 |
| 2014 | 59.997.517,89 | 95.573.984,14 | (3 5 . 5 7 6 . 4 6 6 , 2 5) | -7.636.641,77 |
| 2015 | 54.160.578,77 | 107.484.262,97 | (5 3 . 3 2 3 . 6 8 4 , 2 0) | -60.960.325,97 |
| 2016 | 52.484.463,44 | 110.997.126,06 | (5 8 . 5 1 2 . 6 6 2 , 6 2) | -119.472.988,59 |
| 2017 | 50.673.582,79 | 114.645.508,29 | (6 3 . 9 7 1 . 9 2 5 , 5 0) | -183.444.914,08 |
| 2018 | 48.479.272,14 | 119.128.315,97 | (7 0 . 6 4 9 . 0 4 3 , 8 3) | -254.093.957,91 |
| 2019 | 46.070.502,26 | 124.060.426,12 | (7 7 . 9 8 9 . 9 2 3 , 8 7) | -332.083.881,78 |
| 2020 | 43.543.372,61 | 128.796.702,30 | (8 5 . 2 5 3 . 3 2 9 , 6 9) | -417.337.211,47 |
| 2021 | 41.110.277,86 | 133.071.862,93 | (9 1 . 9 6 1 . 5 8 5 , 0 7) | -509.298.796,53 |
| 2022 | 38.367.536,04 | 137.916.861,25 | (9 9 . 5 4 9 . 3 2 5 , 2 2) | -608.848.121,75 |
| 2023 | 35.261.189,34 | 143.321.649,39 | (1 0 8 . 0 6 0 . 4 6 0 , 0 5) | -716.908.581,80 |
| 2024 | 32.632.241,24 | 147.755.973,34 | (1 1 5 . 1 2 3 . 7 3 2 , 1 0) | -832.032.313,90 |
| 2025 | 30.196.593,57 | 151.774.252,46 | (1 2 1 . 5 7 7 . 6 5 8 , 8 9) | -953.609.972,79 |
| 2026 | 27.889.610,39 | 155.266.778,32 | (1 2 7 . 3 7 7 . 1 6 7 , 9 3) | -1.080.987.140,72 |
| 2027 | 25.549.411,40 | 158.729.831,52 | (1 3 3 . 1 8 0 . 4 2 0 , 1 2) | -1.214.167.560,84 |
| 2028 | 22.984.002,54 | 162.704.842,08 | (1 3 9 . 7 2 0 . 8 3 9 , 5 4) | -1.353.888.400,37 |
| 2029 | 20.377.456,80 | 166.634.697,16 | (1 4 6 . 2 5 7 . 2 4 0 , 3 5) | -1.500.145.640,73 |
| 2030 | 17.936.035,51 | 169.944.137,80 | (1 5 2 . 0 0 8 . 1 0 2 , 2 9) | -1.652.153.743,02 |
| 2031 | 15.803.961,18 | 172.144.434,13 | (1 5 6 . 3 4 0 . 4 7 2 , 9 5) | -1.808.494.215,97 |
| 2032 | 13.744.927,53 | 173.938.157,71 | (1 6 0 . 1 9 3 . 2 3 0 , 1 8) | -1.968.687.446,15 |
| 2033 | 11.835.096,17 | 175.164.820,95 | (1 6 3 . 3 2 9 . 7 2 4 , 7 8) | -2.132.017.170,93 |
| 2034 | 10.280.457,63 | 175.193.462,65 | (1 6 4 . 9 1 3 . 0 0 5 , 0 2) | -2.296.930.175,95 |
| 2035 | 8.930.377,16 | 174.453.321,88 | (1 6 5 . 5 2 2 . 9 4 4 , 7 1) | -2.462.453.120,66 |
| 2036 | 7.826.742,33 | 172.839.286,84 | (1 6 5 . 0 1 2 . 5 4 4 , 5 1) | -2.627.465.665,18 |
| 2037 | 6.846.344,73 | 170.700.868,04 | (1 6 3 . 8 5 4 . 5 2 3 , 3 1) | -2.791.320.188,49 |
| 2038 | 5.869.302,49 | 168.408.830,26 | (1 6 2 . 5 3 9 . 5 2 7 , 7 7) | -2.953.859.716,26 |
| 2039 | 5.006.393,38 | 165.628.230,90 | (1 6 0 . 6 2 1 . 8 3 7 , 5 2) | -3.114.481.553,79 |
| 2040 | 4.289.396,08 | 162.267.710,45 | (1 5 7 . 9 7 8 . 3 1 4 , 3 7) | -3.272.459.868,16 |
| 2041 | 3.661.507,85 | 158.527.064,12 | (1 5 4 . 8 6 5 . 5 5 6 , 2 7) | -3.427.325.424,42 |
| 2042 | 3.064.746,59 | 154.566.024,74 | (1 5 1 . 5 0 1 . 2 7 8 , 1 4) | -3.578.826.702,57 |
| 2043 | 2.490.976,20 | 150.403.037,68 | (1 4 7 . 9 1 2 . 0 6 1 , 4 8) | -3.726.738.764,05 |
| 2044 | 1.990.872,30 | 145.933.658,93 | (1 4 3 . 9 4 2 . 7 8 6 , 6 2) | -3.870.681.550,68 |
| 2045 | 1.629.058,25 | 140.986.415,46 | (1 3 9 . 3 5 7 . 3 5 7 , 2 1) | -4.010.038.907,88 |
| 2046 | 1.345.961,54 | 135.742.075,35 | (1 3 4 . 3 9 6 . 1 1 3 , 8 1) | -4.144.435.021,70 |
| 2047 | 1.077.810,94 | 130.408.468,59 | (1 2 9 . 3 3 0 . 6 5 7 , 6 6) | -4.273.765.679,35 |
| 2048 | 846.797,37 | 124.944.468,34 | (1 2 4 . 0 9 7 . 6 7 0 , 9 7) | -4.397.863.350,32 |
| 2049 | 649.340,83 | 119.379.128,14 | (1 1 8 . 7 2 9 . 7 8 7 , 3 1) | -4.516.593.137,63 |
| 2050 | 509.720,39 | 113.662.478,60 | (1 1 3 . 1 5 2 . 7 5 8 , 2 1) | -4.629.745.895,84 |
| 2051 | 425.815,32 | 107.820.462,07 | (1 0 7 . 3 9 4 . 6 4 6 , 7 5) | -4.737.140.542,59 |
| 2052 | 361.522,94 | 101.979.444,38 | (1 0 1 . 6 1 7 . 9 2 1 , 4 4) | -4.838.758.464,03 |
| 2053 | 309.597,75 | 96.180.174,40 | (9 5 . 8 7 0 . 5 7 6 , 6 5) | -4.934.629.040,68 |
| 2054 | 258.697,24 | 90.471.503,75 | (9 0 . 2 1 2 . 8 0 6 , 5 2) | -5.024.841.847,20 |
| 2055 | 219.820,02 | 84.839.295,14 | (8 4 . 6 1 9 . 4 7 5 , 1 3) | -5.109.461.322,32 |

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| 2056 | 191.265,39 | 79.307.936,38 | (7 9 . 1 1 6 . 6 7 0 , 9 9) | -5.188.577.993,31 |
| 2057 | 166.490,92 | 73.910.705,17 | (7 3 . 7 4 4 . 2 1 4 , 2 5) | -5.262.322.207,56 |
| 2058 | 145.528,31 | 68.660.126,72 | (6 8 . 5 1 4 . 5 9 8 , 4 1) | -5.330.836.806,97 |
| 2059 | 126.440,75 | 63.574.509,08 | (6 3 . 4 4 8 . 0 6 8 , 3 3) | 5.394.284.874,30 |
| 2060 | 109.228,03 | 58.664.981,71 | (5 8 . 5 5 5 . 7 5 3 , 6 9) | -5.452.840.627,99 |
| 2061 | 93.843,37 | 53.941.819,89 | (5 3 . 8 4 7 . 9 7 6 , 5 2) | -5.506.688.604,51 |
| 2062 | 80.246,37 | 49.413.661,74 | (4 9 . 3 3 3 . 4 1 5 , 3 8) | -5.556.022.019,89 |
| 2063 | 68.332,03 | 45.087.306,66 | (4 5 . 0 1 8 . 9 7 4 , 6 3) | -5.601.040.994,51 |
| 2064 | 57.937,96 | 40.966.603,17 | (4 0 . 9 0 8 . 6 6 5 , 2 0) | -5.641.949.659,72 |
| 2065 | 48.945,31 | 37.060.679,22 | (3 7 . 0 1 1 . 7 3 3 , 9 1) | -5.678.961.393,63 |
| 2066 | 41.211,97 | 33.373.408,93 | (3 3 . 3 3 2 . 1 9 6 , 9 6) | -5.712.293.590,59 |
| 2067 | 34.555,13 | 29.901.847,55 | (2 9 . 8 6 7 . 2 9 2 , 4 3) | -5.742.160.883,01 |
| 2068 | 28.814,35 | 26.645.971,53 | (2 6 . 6 1 7 . 1 5 7 , 1 8) | -5.768.778.040,19 |
| 2069 | 23.898,01 | 23.609.510,89 | (2 3 . 5 8 5 . 6 1 2 , 8 8) | -5.792.363.653,07 |
| 2070 | 19.698,88 | 20.788.538,43 | (2 0 . 7 6 8 . 8 3 9 , 5 5) | -5.813.132.492,63 |
| 2071 | 16.109,86 | 18.178.557,92 | (1 8 . 1 6 2 . 4 4 8 , 0 5) | -5.831.294.940,68 |
| 2072 | 13.052,75 | 15.776.821,48 | (1 5 . 7 6 3 . 7 6 8 , 7 3) | -5.847.058.709,41 |
| 2073 | 10.481,91 | 13.580.030,19 | (1 3 . 5 6 9 . 5 4 8 , 2 8) | -5.860.628.257,69 |
| 2074 | 8.331,60 | 11.585.788,34 | (1 1 . 5 7 7 . 4 5 6 , 7 5) | -5.872.205.714,43 |
| 2075 | 6.537,87 | 9.790.644,16 | (9 . 7 8 4 . 1 0 6 , 3 0) | -5.881.989.820,73 |
| 2076 | 5.067,53 | 8.190.742,97 | (8 . 1 8 5 . 6 7 5 , 4 4) | -5.890.175.496,17 |
| 2077 | 3.874,10 | 6.776.544,64 | (6 . 7 7 2 . 6 7 0 , 5 4) | -5.896.948.166,71 |
| 2078 | 2.917,47 | 5.541.343,28 | (5 . 5 3 8 . 4 2 5 , 8 1) | -5.902.486.592,53 |
| 2079 | 2.163,31 | 4.479.005,36 | (4 . 4 7 6 . 8 4 2 , 0 5) | -5.906.963.434,58 |
| 2080 | 1.574,82 | 3.578.120,31 | (3 . 5 7 6 . 5 4 5 , 4 9) | -5.910.539.980,07 |
| 2081 | 1.114,51 | 2.822.771,62 | (2 . 8 2 1 . 6 5 7 , 1 1) | -5.913.361.637,18 |
| 2082 | 763,46 | 2.198.411,13 | (2 . 1 9 7 . 6 4 7 , 6 7) | -5.915.559.284,85 |
| 2083 | 508,20 | 1.690.841,66 | (1 . 6 9 0 . 3 3 3 , 4 6) | -5.917.249.618,31 |
| 2084 | 327,72 | 1.284.149,66 | (1 . 2 8 3 . 8 2 1 , 9 3) | -5.918.533.440,25 |
| 2085 | 203,93 | 962.589,74 | (9 6 2 . 3 8 5 , 8 1) | -5.919.495.826,06 |
| 2086 | 121,62 | 711.278,97 | (7 1 1 . 1 5 7 , 3 5) | -5.920.206.983,40 |
| 2087 | 69,38 | 517.157,10 | (5 1 7 . 0 8 7 , 7 2) | -5.920.724.071,12 |
| 2088 | 37,92 | 368.682,81 | (3 6 8 . 6 4 4 , 8 9) | -5.921.092.716,01 |

FONTE: INPAS (www.inpas.rj.gov.br) - Avaliação Atuarial 2014